

School Plan 2015-2016 - Boulder EL

This Plan is currently pending initial review by a School Land Trust Administrator.

You may unlock the plan to edit/update but you must enter a new Council approval date before submitting your changes.

Goal #1

Goal

The district is selecting a new reading program for next year for grades K-6. This will require the Boulder Elementary teacher to redo all reading curriculum and planning for grades K-6. To be prepared for this change, we would like to use Land Trust funds to pay for time during the summer for the teacher to prepare for the implementation of the new reading program for 2015-2016

Academic Areas

- Reading

Measurements

The measurement will be a complete curriculum plan for at least the first 60 days of school prior to the opening of school. This will allow for more teaching time in reading and we will measure that with an increase in Dibels for all previously enrolled students from the year before.

Action Plan Steps

1. Pay the teacher a set stipend for summer work.
2. Buy supplies needed for the new curriculum.

Expenditures

Category	Description	
Salaries And Employee Benefits (100 And 200)	Pay Teacher To Prepare New Reading Curriculum For The Year.	\$1,600
		Total: \$1,600

Goal #2

Goal

Pay contracted help from the community to organize the school library using the system created by Metis Innovations (see attached article for additional information). . Metis was designed to encourage productive independent browsing by children, as well as allowing for successful catalog searching by elementary students. The goal would be a more user friendly library to younger students and to increase circulation of all books and materials. This project will also require managing volunteers to complete the project by the start of the school year. We also will create a computer catalog of the library as well as a system to check out books for use and home, hopefully using the scanner that was found at the school.

Academic Areas

- Reading

Measurements

The library will have the new system implemented in time for school to start. Students will receive instruction on using the new system in the first few weeks of school. They will also learn how the new checkout system will work.

Action Plan Steps

1. Advertise in the community to hire one or two people to complete this job. 2. Have the teacher and the hired person(s) research the appropriate reorganization (Metis) and make a plan for implementation. 3. Secure volunteers for the project utilizing volunteer librarians from the town library and additional community members. 4. Plan and conduct student training for use of the new systems after school resumes in the fall.

Expenditures

Category	Description	
Other Purchased Services (Admission And Printing) (500)	Pay Contracted Help From The Community To Organize The School Library.	\$1,000
General Supplies (610)	Purchase Stickers, Bookbinding Tape, Computer Catalog Materials	\$500
Software (670)	Purchase For Library Catalog System.	\$400
Total:		\$1,900

Goal #3

Goal

The balance of funds for this year will be used for an academic field trip.

Academic Areas

- Reading

Measurements

Completion of the field trip during the school year.

Action Plan Steps

1. Organize field trip to Treehouse Museum: Step Into a Story in Ogden, Utah. 2. Coordinate with all parents who must attend for the overnight parts of the field trip. 3. Plan other activities which could support other areas of the curriculum.

Expenditures

Category	Description	
Other Purchased Services (Admission And Printing) (500)	Purchase Admission Tickets For Events	\$249
Travel (580)	Travel Costs To Ogden And Salt Lake Area.	\$500
Total:		\$749

Summary of Estimated Expenditures

Category	
Salaries And Employee Benefits (100 And 200)	\$1,600
Other Purchased Services (Admission And Printing) (500)	\$1,249
Travel (580)	\$500
General Supplies (610)	\$500
Software (670)	\$400
Total: \$4,249	

Funding Estimates

Estimates	
Estimated Carry-Over From The 2014-2015 Progress Report	\$3,449
Estimated Distribution In 2015-2016	\$885

Estimates	
Total ESTIMATED Available Funds For 2015-2016	\$4,334
Summary Of Estimated Expenditures For 2015-2016	\$4,249
Total ESTIMATED Carry Over to 2016-2017: \$85	

Increased Distribution

The 2015-2016 distribution in this plan is an estimate. If the actual distribution is more than the estimate, how will additional funds be spent to implement the goals described in the plan? Increase purchases of time or materials for completing the library organization project.

Publicity

- School newsletter
- School website
- Other: Please explain.

PegBoard, a local email list serve that reaches the greater Boulder community to share highlights of the plan and completion of projects

Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	
5	0	1	2015-04-29

Plan Attachments

Upload Date	Title	
2015-04-29	Are Dewy's Days Numbered?	Article From School Library Journal Discussing The Benefits Of A Classification Designed To Encourage Productive, Independent Browsing By Children, As Well As Allowing For Successful Catalog Searching By Elementary Students.