

FY17 Land Trust

ID	School	Carry-		FY17	Total
		Forward from FY16	Distribution		
104	AES	\$ 639	\$ 2,984	\$	3,623
108	BES	1,648	1,492		3,140
112	BVES	521	27,411		27,932
116	EES	1,117	14,358		15,475
124	PES	15,728	47,550		63,278
304	PMS	18,566	12,493		31,059
704	BVHS	2,142	24,428		26,570
708	EHS	15,098	12,680		27,778
712	PHS	1,297	28,530		29,827
District Total:		\$ 56,756	\$ 171,925	\$	228,681

FY17 Actual Expenditures (a s of 8-2-2017) Pre-Audit

ID	School	Salaries		Benefits		Prof. Services		Staff PD		Supplies		Hard Library		E Library		Software		Equipment		Dues & Fees		Total	Balance	Balance as a Percent of Distribution
		100	300	200	300	Travel	580	610	644	645	670	730	810	Balance	Percent of Distribution									
104	AES																							
108	BES	1,600	1,000	322	153																		\$ 171	5.7%
112	BVES	7,992		1,386	1,936																		64	4.3%
116	EES	6,320		484		6,114	2,348	3,133	2,394														2,628	9.6%
124	PES	52,507		7,500	399	2,239																	6,432	44.8%
						1,238	686																949	2.0%
304	PMS	2,322		717		2,826	1,024																24,170	193.5%
704	BVHS	16,692		2,418																			7,459	30.5%
708	EHS	8,531		653	297	1,426																	9,951	78.5%
712	PHS	15,483		1,321		3,441	1,409																454	1.6%
District Total:		\$ 111,447	\$ 1,000	\$ 14,801	\$ 2,785	\$ 17,284	\$ 2,348	\$ 3,133	\$ 20,848	\$ 325	\$ 176,403	\$ 52,278	\$ 30.4%											