

# Final Report 2018-2019 - Boulder EL

**This Final Report is currently pending initial review by a School LAND Trust Administrator.**

You may unlock the Final Report to edit/update non-substantive changes without a vote.

## Financial Proposal and Report

This report is automatically generated from the School Plan entered in the spring of 2018 and from the District Business Administrator's data entry of the School LAND Trust expenditures in 2018-2019.

Description	Planned Expenditures (entered by the school)	Actual Expenditures (entered by the school)	Actual Expenditures (entered by the District Business Administrator)
Carry-Over from 2017-2018	\$0	N/A	\$2,331
Distribution for 2018-2019	\$2,363	N/A	\$2,498
Total Available for Expenditure in 2018-2019	\$2,363	N/A	\$4,829
Salaries and Employee Benefits (100 and 200)	\$1,000	\$0	\$3,803
Employee Benefits (200)	\$0	\$0	\$1,026
Professional and Technical Services (300)	\$1,363	\$0	\$0
Repairs and Maintenance (400)	\$0	\$0	\$0
RETIRED. DO NOT USE (500)	\$0	\$0	\$0
Printing (550)	\$0	\$0	\$0
Transportation/Admission/Per Diem/Site Licenses (510, 530 and 580)	\$0	\$0	\$0
General Supplies (610)	\$0	\$0	\$0
Textbooks (641)	\$0	\$0	\$0
Textbooks (Online Curriculum or Subscriptions) (642)	\$0	\$0	\$0
Library Books (644)	\$0	\$0	\$0
Technology Related Hardware/Software (under \$5,000 per item) (650)	\$0	\$0	\$0
Software (670)	\$0	\$0	\$0
Equipment (Computer Hardware, Instruments, Furniture) (730)	\$0	\$0	\$0
Technology Equipment > \$5,000 (734)	\$0	\$0	\$0
<b>Total Expenditures</b>	<b>\$2,363</b>	<b>\$0</b>	<b>\$4,829</b>
Remaining Funds (Carry-Over to 2019-2020)	\$0	N/A	\$0

## Goal #1 Goal

Professional development prepared and conducted by Elizabeth Julian, Head Teacher. There will be one training prior to the start of school to allow the hired staff to learn school expectations and to learn curriculum that each will be responsible for supporting during the school year. There will be a minimum of 8 hours of training provided to the paraprofessionals and teachers throughout the school year without students in the building. The staff will meet weekly to follow-up with the trainings, as well as, set and assess weekly, monthly, and quarterly teaching objectives. Additional trainings will be planned and conducted based on weekly meetings, teaching objectives, and the needs of the students. Professional development trainings and workshops will directly relate to the Utah Schoolwide Planning Document for Boulder Elementary School that was created

and approved by the Garfield County School Board in April 2018.

## Academic Areas

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- Reading
- Mathematics
- Writing
- Technology
- Science
- Fine Arts
- Social Studies
- Health

## Measurements

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**This is the measurement identified in the plan to determine if the goal was reached.**

(1) A united and proficient teaching team. (2) Weekly meetings between the staff to maintain weekly, monthly, and quarterly teaching objectives, as well as, have the opportunity to attend objectives. (3) Continued professional development that best supports the individual learning needs of all students, as well as, the school community as set by the school improvement plan. (4) Evaluations of all staff, including self-evaluations, and follow-up sessions to track improvements based on individual goals.

**Please show the before and after measurements and how academic performance was improved.**

Evaluations, student Progress Reports, and Schoolwide Benchmark Assessments

## Action Plan Steps

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**This is the Action Plan Step identified in the plan to reach the goal.**

(1) Advertise and hire staff for the 2018-2019 school year. (2) Pay the Head Teacher a set stipend to prepare for professional development trainings and workshops prior to the start of the school year, as well as, throughout the school year as needed and for the designated professional development days set by the district. (3) Pay all staff a set stipend for attending all trainings throughout the school year, including one prior to the start of the school year. (4) All staff agree upon the school objectives set for the year by the Head Teacher in coordination with the school improvement plan and commit to meeting weekly to maintain objectives throughout the school year.

**Please explain how the action plan was implemented to reach this goal.**

All four steps were completed.

## Expenditures

Category	Description	Estimated Cost	Actual Cost	Actual Use

Salaries and Employee Benefits (100 and 200)	Pay Teacher To Prepare and Conduct Paraprofessional Training	\$1,000	\$0	1,000
Professional and Technical Services (300)	Pay Paraprofessionals to Participate in Paraprofessional Training	\$1,363	\$0	1,363
	Total:	\$2,363	\$0	

## Funding Changes (and Unplanned Expenditures)

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**The school plan describes how additional funds exceeding the estimated distribution would be spent. This is the description.**

Increase the amount available for professional development.

**Description of how any additional funds exceeding the estimated distribution were actually spent.**

As described.

## Publicity

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**The following items are the proposed methods of how the Plan would be publicized to the community:**

- School newsletter
- School website

**The school plan was actually publicized to the community in the following way(s):**

- School newsletter
- School website
- Other: Please explain.
  - We use Remind.

## Policy Makers

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The school community council has communicated with the following policy makers about the School LAND Trust Program. Communication with Policy makers is encouraged and recommended. It is not required.

**State Senators:** Dist. 24 Ralph Okerlund

## Summary Posting Date

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A summary of this Final Report was provided to parents and posted on the school website on **2019-10-24**

## Council Plan Approvals

Number Approved	Number Not Approved	Number Absent	Vote Date
6	0	0	2018-04-04

## Plan Amendments Approved Amendment #1

**Submitted By:** Elizabeth Julian

**Submit Date:** 2019-04-25

**Admin Reviewer:** Karen Rupp

**Admin Review Date:** 2019-06-06

**District Reviewer:** Bruce Williams

**District Approval Date:** 2019-06-18

**Board Approval Date:** 2019-05-15

**Number Approved:** 6

**Number Not Approved:** 0

**Absent:** 0

**Vote Date:** 2019-03-06

**Explanation for Amendment:** Boulder Elementary School is requesting approval of an amendment to the 2018-2019 School Law Trust Plan to allocate the Carry-Over funds that were used last year, however, spend this year due to fiscal error.

DRAFT

No Comments at this time

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